

Summary of Governor Kaine's 2007 Session Executive Amendments

Agency	Title	Description	GF 2007	GF 2008	FTE 2007	FTE 2008
Central Appropriations	Correct the funding amount for geospatial information services rates	This amendment updates the general fund requirement to cover the unplanned costs associated with the implementation of the new charges for geospatial information and base mapping services by the Virginia Information Technologies Agency in FY 2008.	0	-454,298	0.00	0.00
Direct Aid to Public Education	Correct fund source for the VPSA debt service	This amendment corrects the fund source for VPSA debt service savings assumed in the introduced budget. The savings were incorrectly coded under the general fund instead of the proper fund 0702. The Literary Fund transfer that partially funds SOQ retirement costs is increased by \$423,494 for the biennium to supplant general fund dollars that will be used to cover the shortfall in categorical programs. This amendment also captures non-participation savings in Education for a Lifetime programs in FY07.	-408,379	0	0.00	0.00
Various Higher Education Institutions	Fund ten percent salary increase for nursing faculty	This amendment provides funding to support a ten percent salary increase for nursing faculty. This amendment updates the introduced budget regarding the number of nursing faculty.	0	88,482	0.00	0.00
State Grants To Nonstate Entities- Nonstate Agencies	Provide second year funding for Our Military Kids Inc.	This amendment provides second year funding for Our Military Kids Inc. The mission of this organization is to ensure that the children of deployed and severely injured Reserve and National Guard personnel can afford to participate in activities such as youth sports, fine arts and tutoring programs that are so important in their young lives during this stressful time.	0	100,000	0.00	0.00
Department of Veterans Services	Address costs associated with cemetery acquisition	This amendment provides an additional \$583,000 to address the costs associated with acquisition of land for the Southwest Virginia Veterans Cemetery. Federal legislation authorizing the conveyance of the property requires the Commonwealth to cover the costs associated with the conveyance, including survey costs, environmental documentation, and other administrative costs.	583,000	0	0.00	0.00
Department Of Conservation And Recreation	Technical amendment to move funding to correct service area	This is a technical amendment to show the funding in the correct service area.	0	0	0.00	0.00

Summary of Governor Kaine's 2007 Session Executive Amendments

Agency	Title	Description	GF 2007	GF 2008	FTE 2007	FTE 2008
Department Of Medical Assistance Services	Correct amounts between service areas in Medicaid	This amendment corrects the service area amounts within the Medicaid program to accurately reflect the amounts as forecasted. The net change to the service areas for long-term care and mental health services were switched and thus do not reflect the amounts in the Medicaid forecast. This amendment would change those amounts to accurately reflect the Medicaid forecast. There is no change in the overall appropriation for the Medicaid program.	0	0	0.00	0.00
Supreme Court of Virginia	Clarify request for waiver of caps on fees for court-appointed counsel	This amendment makes several changes and clarifications in the language authorizing the Executive Secretary of the Supreme Court to waive the limit on compensation of court-appointed counsel. Because the Supreme Court will not be able to process electronic vouchers until 2008, the amendment eliminates the requirement for court appointed counsel to submit waiver request vouchers via electronic voucher. To handle the additional workload that would be created by the receipt of waiver requests, the amendment authorizes the Executive Secretary to use up to \$150,000 of the amount provided for waiver costs to hire additional staff to process the waiver requests. Finally, the amendment limits the amount that convicted defendants whose counsel receive a waiver must reimburse the Commonwealth as part of the costs of court.	0	0	0.00	3.00
Court Of Appeals Of Virginia	Adjust Court of Appeals Chief Judge salary	This amendment adds language authorizing an increase in the salary of the Chief Judge of the Court of Appeals. This increase was enacted by the 2006 General Assembly (Chapter 218), but was inadvertently omitted in the enrolling of the 2006 Appropriation Act and in the proposed 2007 budget bill.	0	0	0.00	0.00
Various Higher Education Institutions	Redistribute funding for faculty salaries	This amendment redistributes funding for faculty salaries based on updated information.	0	0	0.00	0.00
Department of Social Services	Correct community action agencies language	This amendment corrects community action agency language to reflect available funding.	0	0	0.00	0.00
Department of Rail and Public Transportation	Update imbedded number	This amendment updates funding paid to the Washington Metropolitan Area Transit Commission in the second year from the Commonwealth Transportation Fund.	0	0	0.00	0.00

Summary of Governor Kaine's 2007 Session Executive Amendments

Agency	Title	Description	GF 2007	GF 2008	FTE 2007	FTE 2008
Department of Rail and Public Transportation	Correct imbedded number	This amendment corrects the estimated allocation to statewide Capital Assistance from the Commonwealth Mass Transit Fund in the second year.	0	0	0.00	0.00
Central Appropriations	Clarify local Criminal Justice Services employee reference	This amendment clarifies that local pre-trial services act and comprehensive community corrections act employees supported by the Department of Criminal Justices Services are included in the list of state supported local employees that will receive a salary increase funded by state general fund dollars.	0	0	0.00	0.00
Nongeneral Obligation Bonds 9(D)	Eliminate unnecessary capital project language tables	This amendment eliminates two tables erroneously included in the introduced budget.	0	0	0.00	0.00
General Provisions-Employee Compensation	Correct and update certain agency head salaries	This amendment makes corrections and updates to certain agency head salaries.	0	0	0.00	0.00
			174,621	-265,816	0.00	3.00